

INSTITUTO MUNICIPAL DE LA INVESTIGACIÓN Y PLANEACIÓN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE JUNIO DE 2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para compro meter	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1026	RECURSOS FISCALES 2026	\$1,833,665.00	\$0.00	\$1,833,665.00	\$703,950.14	\$1,129,714.86	\$703,950.14	\$0.00	\$1,129,714.86	\$701,313.14	\$701,313.14	\$2,637.00
100000	SERVICIOS PERSONALES	\$1,334,336.00	\$0.00	\$1,334,336.00	\$564,876.00	\$769,460.00	\$564,876.00	\$0.00	\$769,460.00	\$564,876.00	\$564,876.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$540,000.00	\$31,836.00	\$571,836.00	\$301,836.00	\$270,000.00	\$301,836.00	\$0.00	\$270,000.00	\$301,836.00	\$301,836.00	\$0.00
113000	Sueldos base al personal permanente	\$540,000.00	\$31,836.00	\$571,836.00	301,836.00	\$270,000.00	\$301,836.00	\$0.00	\$270,000.00	\$301,836.00	\$301,836.00	\$0.00
113001	Remuneraciones confianza	\$540,000.00	\$31,836.00	\$571,836.00	\$301,836.00	\$270,000.00	\$301,836.00	\$0.00	\$270,000.00	\$301,836.00	\$301,836.00	\$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$794,336.00	-\$31,836.00	\$762,500.00	\$263,040.00	\$499,460.00	\$263,040.00	\$0.00	\$499,460.00	\$263,040.00	\$263,040.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$278,000.00	\$0.00	\$278,000.00	37,560.00	\$240,440.00	\$37,560.00	\$0.00	\$240,440.00	\$37,560.00	\$37,560.00	\$0.00
132003	Prima vacacional confianza	\$68,000.00	\$0.00	\$68,000.00	\$30,710.00	\$37,290.00	\$30,710.00	\$0.00	\$37,290.00	\$30,710.00	\$30,710.00	\$0.00
132001	Aguinaldos confianza	\$210,000.00	\$0.00	\$210,000.00	\$6,850.00	\$203,150.00	\$6,850.00	\$0.00	\$203,150.00	\$6,850.00	\$6,850.00	\$0.00
134000	Compensaciones	\$516,336.00	-\$31,836.00	\$484,500.00	225,480.00	\$259,020.00	\$225,480.00	\$0.00	\$259,020.00	\$225,480.00	\$225,480.00	\$0.00
134004	Compensaciones confianza (Fondo de Ahorro)	\$420,000.00	-\$167,206.00	\$252,794.00	\$41,944.00	\$210,850.00	\$41,944.00	\$0.00	\$210,850.00	\$41,944.00	\$41,944.00	\$0.00
134003	Compensaciones confianza (Actividades Culturales)	\$96,336.00	\$135,370.00	\$231,706.00	\$183,536.00	\$48,170.00	\$183,536.00	\$0.00	\$48,170.00	\$183,536.00	\$183,536.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$136,357.00	\$13,789.98	\$150,146.98	\$96,964.30	\$53,182.68	\$96,964.30	\$0.00	\$53,182.68	\$96,964.30	\$96,964.30	\$0.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$67,357.00	-\$18,045.62	\$49,311.38	\$20,286.02	\$29,025.36	\$20,286.02	\$0.00	\$29,025.36	\$20,286.02	\$20,286.02	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$1,950.76	\$16,950.76	12,858.12	\$4,092.64	\$12,858.12	\$0.00	\$4,092.64	\$12,858.12	\$12,858.12	\$0.00
211001	Papelera y artículos de escritorio	\$15,000.00	\$1,950.76	\$16,950.76	\$12,858.12	\$4,092.64	\$12,858.12	\$0.00	\$4,092.64	\$12,858.12	\$12,858.12	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$45,000.00	-\$19,536.80	\$25,463.20	\$4,312.40	\$21,150.80	\$4,312.40	\$0.00	\$21,150.80	\$4,312.40	\$4,312.40	\$0.00
212001	Artículos de cómputo consumibles	\$45,000.00	-\$19,536.80	\$25,463.20	\$4,312.40	\$21,150.80	\$4,312.40	\$0.00	\$21,150.80	\$4,312.40	\$4,312.40	\$0.00
216000	Material de limpieza	\$7,357.00	-\$459.58	\$6,897.42	3,115.50	\$3,781.92	\$3,115.50	\$0.00	\$3,781.92	\$3,115.50	\$3,115.50	\$0.00
216001	Artículos de limpieza	\$7,357.00	-\$459.58	\$6,897.42	\$3,115.50	\$3,781.92	\$3,115.50	\$0.00	\$3,781.92	\$3,115.50	\$3,115.50	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$9,268.04	\$18,268.04	\$15,200.42	\$3,067.62	\$15,200.42	\$0.00	\$3,067.62	\$15,200.42	\$15,200.42	\$0.00
223000	Utensilios para el servicio de alimentación	\$9,000.00	\$9,268.04	\$18,268.04	15,200.42	\$3,067.62	\$15,200.42	\$0.00	\$3,067.62	\$15,200.42	\$15,200.42	\$0.00
223001	Bienes de consumo utensilios	\$9,000.00	\$9,268.04	\$18,268.04	\$15,200.42	\$3,067.62	\$15,200.42	\$0.00	\$3,067.62	\$15,200.42	\$15,200.42	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$22,567.56	\$82,567.56	\$61,477.86	\$21,089.70	\$61,477.86	\$0.00	\$21,089.70	\$61,477.86	\$61,477.86	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	\$22,567.56	\$82,567.56	61,477.86	\$21,089.70	\$61,477.86	\$0.00	\$21,089.70	\$61,477.86	\$61,477.86	\$0.00
261001	Combustible y gasolina	\$60,000.00	\$22,567.56	\$82,567.56	\$61,477.86	\$21,089.70	\$61,477.86	\$0.00	\$21,089.70	\$61,477.86	\$61,477.86	\$0.00
300000	SERVICIOS GENERALES	\$362,972.00	-\$13,789.98	\$349,182.02	\$42,109.84	\$307,072.18	\$42,109.84	\$0.00	\$307,072.18	\$39,472.84	\$39,472.84	\$2,637.00
310000	SERVICIOS BASICOS	\$34,800.00	\$71.00	\$34,871.00	\$17,826.00	\$17,045.00	\$17,826.00	\$0.00	\$17,045.00	\$17,826.00	\$17,826.00	\$0.00
311000	Energía eléctrica	\$18,000.00	\$0.00	\$18,000.00	9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
311001	Energía eléctrica (Alumbrado Público)	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
314000	Telefonía tradicional	\$16,800.00	\$71.00	\$16,871.00	8,826.00	\$8,045.00	\$8,826.00	\$0.00	\$8,045.00	\$8,826.00	\$8,826.00	\$0.00
314001	Servicio telefonía tradicional	\$16,800.00	\$71.00	\$16,871.00	\$8,826.00	\$8,045.00	\$8,826.00	\$0.00	\$8,045.00	\$8,826.00	\$8,826.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$238,572.00	\$0.00	\$238,572.00	\$0.00	\$238,572.00	\$0.00	\$0.00	\$238,572.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$238,572.00	\$0.00	\$238,572.00	0.00	\$238,572.00	\$0.00	\$0.00	\$238,572.00	\$0.00	\$0.00	\$0.00
322001	Alquiler de bienes inmuebles	\$238,572.00	\$0.00	\$238,572.00	\$0.00	\$238,572.00	\$0.00	\$0.00	\$238,572.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$15,600.00	-\$690.00	\$14,910.00	\$6,534.84	\$8,375.16	\$6,534.84	\$0.00	\$8,375.16	\$6,534.84	\$6,534.84	\$0.00
341000	Servicios financieros y bancarios	\$15,600.00	-\$690.00	\$14,910.00	6,534.84	\$8,375.16	\$6,534.84	\$0.00	\$8,375.16	\$6,534.84	\$6,534.84	\$0.00
341001	Comisiones e intereses bancarios	\$15,600.00	-\$690.00	\$14,910.00	\$6,534.84	\$8,375.16	\$6,534.84	\$0.00	\$8,375.16	\$6,534.84	\$6,534.84	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$26,900.00	-\$5,246.46	\$21,653.54	\$1,020.00	\$20,633.54	\$1,020.00	\$0.00	\$20,633.54	\$1,020.00	\$1,020.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$0.00	\$2,400.00	1,020.00	\$1,380.00	\$1,020.00	\$0.00	\$1,380.00	\$1,020.00	\$1,020.00	\$0.00
351001	Gastos de instalación y mantenimiento de edificios	\$2,400.00	\$0.00	\$2,400.00	\$1,020.00	\$1,380.00	\$1,020.00	\$0.00	\$1,380.00	\$1,020.00	\$1,020.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$23,000.00	-\$5,246.46	\$17,753.54	0.00	\$17,753.54	\$0.00	\$0.00	\$17,753.54	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento equipo de transporte vehicular	\$23,000.00	-\$5,246.46	\$17,753.54	\$0.00	\$17,753.54	\$0.00	\$0.00	\$17,753.54	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y	\$1,500.00	\$0.00	\$1,500.00	0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
357001	Reparación y mantenimiento equipo contra incendio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$47,100.00	-\$7,924.52	\$39,175.48	\$16,729.00	\$22,446.48	\$16,729.00	\$0.00	\$22,446.48	\$14,092.00	\$14,092.00	\$2,637.00
392000	Impuestos y derechos	\$8,000.00	-\$7,924.52	\$75.48	0.00	\$75.48	\$0.00	\$0.00	\$75.48	\$0.00	\$0.00	\$0.00
392001	Licencias placas y tarjetas vehiculares	\$8,000.00	-\$7,924.52	\$75.48	\$0.00	\$75.48	\$0.00	\$0.00	\$75.48	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$39,100.00	\$0.00	\$39,100.00	16,729.00	\$22,371.00	\$16,729.00	\$0.00	\$22,371.00	\$14,092.00	\$14,092.00	\$2,637.00
398001	Impuesto sobre nóminas	\$39,100.00	\$0.00	\$39,100.00	\$16,729.00	\$22,371.00	\$16,729.00	\$0.00	\$22,371.00	\$14,092.00	\$14,092.00	\$2,637.00
4026	RECURSOS PROPIOS 2026	\$1,484,608.00	\$0.00	\$1,484,608.00	\$0.00	\$1,484,608.00	\$0.00	\$0.00	\$1,484,608.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$188,712.00	\$0.00	\$188,712.00	\$0.00	\$188,712.00	\$0.00	\$0.00	\$188,712.00	\$0.00	\$0.00	\$0.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$66,983.00	\$0.00	\$66,983.00	\$0.00	\$66,983.00	\$0.00	\$0.00	\$66,983.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,908.00	\$0.00	\$5,908.00	0.00	\$5,908.00	\$0.00	\$0.00	\$5,908.00	\$0.00	\$0.00	\$0.00

INSTITUTO MUNICIPAL DE LA INVESTIGACIÓN Y PLANEACIÓN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE JUNIO DE 2026											
Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
211001 Papelería y artículos de escritorio	\$5,908.00	\$0.00	\$5,908.00	\$0.00	\$5,908.00	\$0.00	\$0.00	\$5,908.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$40,631.00	\$0.00	\$40,631.00	0.00	\$40,631.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00
212001 Artículos de cómputo consumibles	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00
213000 Material estadístico y geográfico	\$2,035.00	\$0.00	\$2,035.00	0.00	\$2,035.00	\$0.00	\$0.00	\$2,035.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$2,035.00	\$0.00	\$2,035.00	\$0.00	\$2,035.00	\$0.00	\$0.00	\$2,035.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$18,409.00	\$0.00	\$18,409.00	0.00	\$18,409.00	\$0.00	\$0.00	\$18,409.00	\$0.00	\$0.00	\$0.00
216001 Artículos de limpieza	\$18,409.00	\$0.00	\$18,409.00	\$0.00	\$18,409.00	\$0.00	\$0.00	\$18,409.00	\$0.00	\$0.00	\$0.00
220000 ALIMENTOS Y UTENSILIOS	\$9,516.00	\$0.00	\$9,516.00	\$0.00	\$9,516.00	\$0.00	\$0.00	\$9,516.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$9,516.00	\$0.00	\$9,516.00	0.00	\$9,516.00	\$0.00	\$0.00	\$9,516.00	\$0.00	\$0.00	\$0.00
223001 Bienes de consumo utensilios	\$9,516.00	\$0.00	\$9,516.00	\$0.00	\$9,516.00	\$0.00	\$0.00	\$9,516.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$95,928.00	\$0.00	\$95,928.00	\$0.00	\$95,928.00	\$0.00	\$0.00	\$95,928.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$95,928.00	\$0.00	\$95,928.00	0.00	\$95,928.00	\$0.00	\$0.00	\$95,928.00	\$0.00	\$0.00	\$0.00
261001 Combustible y gasolina	\$95,928.00	\$0.00	\$95,928.00	\$0.00	\$95,928.00	\$0.00	\$0.00	\$95,928.00	\$0.00	\$0.00	\$0.00
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$16,285.00	\$0.00	\$16,285.00	\$0.00	\$16,285.00	\$0.00	\$0.00	\$16,285.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$16,285.00	\$0.00	\$16,285.00	0.00	\$16,285.00	\$0.00	\$0.00	\$16,285.00	\$0.00	\$0.00	\$0.00
271001 Vestuario uniformes y blancos	\$16,285.00	\$0.00	\$16,285.00	\$0.00	\$16,285.00	\$0.00	\$0.00	\$16,285.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$475,896.00	\$0.00	\$475,896.00	\$0.00	\$475,896.00	\$0.00	\$0.00	\$475,896.00	\$0.00	\$0.00	\$0.00
320000 SERVICIOS DE ARRENDAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
330000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$77,500.00	\$0.00	\$77,500.00	0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
334001 Proyectos de capacitación	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
350000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$11,857.00	\$0.00	\$11,857.00	\$0.00	\$11,857.00	\$0.00	\$0.00	\$11,857.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$11,857.00	\$0.00	\$11,857.00	0.00	\$11,857.00	\$0.00	\$0.00	\$11,857.00	\$0.00	\$0.00	\$0.00
355001 Reparación y mantenimiento equipo de transporte vehicular	\$11,857.00	\$0.00	\$11,857.00	\$0.00	\$11,857.00	\$0.00	\$0.00	\$11,857.00	\$0.00	\$0.00	\$0.00
370000 SERVICIOS DE TRASLADO Y VIATICOS	\$43,700.00	\$0.00	\$43,700.00	\$0.00	\$43,700.00	\$0.00	\$0.00	\$43,700.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$43,700.00	\$0.00	\$43,700.00	0.00	\$43,700.00	\$0.00	\$0.00	\$43,700.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$43,700.00	\$0.00	\$43,700.00	\$0.00	\$43,700.00	\$0.00	\$0.00	\$43,700.00	\$0.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$312,839.00	\$0.00	\$312,839.00	\$0.00	\$312,839.00	\$0.00	\$0.00	\$312,839.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$312,839.00	\$0.00	\$312,839.00	0.00	\$312,839.00	\$0.00	\$0.00	\$312,839.00	\$0.00	\$0.00	\$0.00
383001 Congresos convenciones y exposiciones	\$312,839.00	\$0.00	\$312,839.00	\$0.00	\$312,839.00	\$0.00	\$0.00	\$312,839.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$45,000.00	\$0.00	\$45,000.00	0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
511001 Mobiliario y equipo de oficina	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
540000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$447,000.00	\$0.00	\$447,000.00	\$0.00	\$447,000.00	\$0.00	\$0.00	\$447,000.00	\$0.00	\$0.00	\$0.00
541000 Automóviles y camiones	\$235,000.00	\$0.00	\$235,000.00	0.00	\$235,000.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y equipo terrestre	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00
543000 Equipo aeroespacial	\$212,000.00	\$0.00	\$212,000.00	0.00	\$212,000.00	\$0.00	\$0.00	\$212,000.00	\$0.00	\$0.00	\$0.00
543001 Equipo aeroespacial	\$212,000.00	\$0.00	\$212,000.00	\$0.00	\$212,000.00	\$0.00	\$0.00	\$212,000.00	\$0.00	\$0.00	\$0.00
590000 ACTIVOS INTANGIBLES	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$128,000.00	\$0.00	\$128,000.00	0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
597001 Licencias informáticas e intelectuales	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
Total de Gasto	\$3,318,273.00	\$0.00	\$3,318,273.00	\$703,950.14	\$2,614,322.86	\$703,950.14	\$0.00	\$2,614,322.86	701,313.14	\$701,313.14	\$2,637.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR GENERAL

ARQ. MIGUEL DIONISIO LAZCANO BENITEZ

COMISARIA

L.C. ESPERANZA PÉREZ MENDOZA

COORDINADOR ADMINISTRATIVO

L.C. FRANCISCO JIMÉNEZ GALEANA