

INSTITUTO MUNICIPAL DE INVESTIGACIÓN Y PLANEACIÓN
PRESUPUESTO DE EGRESOS 2022

Concepto	Partida Genérica	Año al que pertenece el Recurso	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO AUTORIZADO ANUAL
1100	113	2022	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$45,347.00	\$544,164.00
1300	132	2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$56,000.00
1300	132	2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,400.79	\$107,400.79
2100	211	2022	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
2100	212	2022	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$48,000.00
2100	216	2022	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
2600	261	2022	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
2900	296	2022	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$24,500.00
3100	311	2022	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$15,000.00
3100	314	2022	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$34,200.00
3200	322	2022	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$18,980.00	\$227,760.00
3900	392	2022	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$27,600.00
2900	292	2022	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$18,000.00
2900	294	2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00	\$0.00	\$12,000.00
2100	215	2022	\$5,000.00	\$5,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$68,000.00
3900	392	2022	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00
3900	398	2022	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00
3700	375	2022	\$0.00	\$0.00	\$0.00	\$3,375.21	\$3,375.21	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$12,375.21
TOTAL			\$94,977.00	\$100,477.00	\$96,977.00	\$102,977.00	\$93,477.00	\$134,352.21	\$94,977.00	\$101,977.00	\$97,977.00	\$100,477.00	\$97,977.00	\$233,377.79	\$1,350,000.00